

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 3359

Dated :24 -08-2011.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
4. G.O.Rt.No.1645,Finance(Expr.M&F)Dept.,Dt.26-04-2011.

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ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd installment under the following head of account.

PLAN (Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provi- sion 2010- 11 (4+5)	Amtalre ady autho.	Amount autho- rised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw- ing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total 010. salaries 110/111. TA total 130 OE 240-POL 260- Adv. Sales&Pub.Exp 270/271 270/272 410 – Secret Service Exp. 510 – M.V	14.69 18.37 16.50 22.89 12.00 50.50 2.00 32.00 13.55	Nil Nil Nil Nil Nil Nil Nil	14.69 18.37 16.50 22.89 12.00 50.50 2.00 32.00 13.55	3.67 4.60 4.13 5.72 3.00 12.62 0.5 8.00 3.39	3.67 4.60 4.13 5.72 3.00 12.62 0.5 8.00 3.39	7.35 9.17 8.24 11.45 6.00 25.26 1.00 16.00 6.77	DV Bill -do- -do- -do- -do- LOC LOC DV Bill DV Bill	PrI.CCF PrI.CCF PrI.CCF PrI.CCF PrI.CCF PrI.CCF PrI.CCF PrI.CCF	
		Total	182.50		182.50	45.63	45.63	91.24			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)- 270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	PrI.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	76.00	Nil	76.00	19.00	19.00	38.00	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	9.50	9.50	19.00	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	12.00	Nil	12.00	3.00	3.00	6.00	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	2.13	2.13	4.26	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
10	Seed	2406-01-MH.789 – G.H.11	17.00	Nil	17.00	4.25	4.25	8.50	LOC	-do-	

	Development	– SH(13) – 270/271									
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	5.50	Nil	5.50	1.38	1.38	2.74	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	0.88	0.88	1.74	LOC	-do-	
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-	
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	7.00	Nil	7.00	1.75	1.75	3.50	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	100.00	Nil	100.00	25.00	25.00	50.00	LOC	-do-	
		270/272	49.50	Nil	49.50	12.40	12.40	24.70	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)									
		010-Salaries	16.40	Nil	16.40	4.10	4.10	8.20	DVB	-do-	
		110-111-T.A	0.50	Nil	0.50	0.13	0.13	0.24	DVB	-do-	
		130-131-Ser.Post.Tel.&Tel.Char	15.00	Nil	15.00	3.75	3.75	7.50	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	1.75	1.75	3.50	DVB	-do-	
		240-POL	1.00	Nil	1.00	0.25	0.25	0.50	DVB	-do-	
		270/271	300.00	Nil	300.00	75.00	75.00	150.00	LOC	-do-	
		270/272	100.00	Nil	100.00	25.00	25.00	50.00	LOC	-do-	
18	Devp. of Nat.Parks and Sanctueries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	19.30	19.30	38.60	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	35.50	Nil	35.50	8.90	8.90	17.70	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	100.10	Nil	100.10	25.03	25.03	50.04	LOC	-do-	
21	Devp. of Nat.Parks and Sanctueries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	4.05	4.05	8.10	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	15.00	Nil	15.00	3.75	3.75	7.50	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	60.00	Nil	60.00	15.00	15.00	30.00	LOC	-do-	
24	Devp. of Nat.Parks and Sanctueries	2406-02-MH.796– G.H.11 – SH(06) 270/271	6.60	Nil	6.60	1.65	1.65	3.30	LOC	-do-	
		Grand Total	1260.00	Nil	1260.00	315.08	315.08	629.84			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
L.PREMCHANDRA REDDY
SECRETARY TO GOVERNMENT(W&P)

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to PFS(W&P).
The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER